

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2013
Current Dates: 05/01/13 - 05/31/13
Cumulative Dates: 01/01/13 - 05/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,874	2,119.10	3	5,074	3,567.80	5	64,344.71	5.5%
Low-Income Multi-Family	0	0.00	0	2,992	25,888.61	8	0.00	0.0%
LI Subtotal	2,874	2,119.10	3	8,066	29,456.41	13	64,344.71	
LI % of Total	10.7%	11.4%	20.0%	6.1%	40.8%	19.7%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	6,171.12	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	18,237	15,130.23	7	20,846	19,146.87	16	233,614.55	8.2%
Energy Star HVAC	700	1,000.00	3	1,369	1,500.00	4	0.00	0.0%
Energy Star Lighting	4,900	220.00	1	31,075	1,415.45	3	0.00	0.0%
Energy Star Appliance	153	50.00	1	13,196	6,315.00	13	0.00	0.0%
Res Subtotal	23,990	16,400.23	12	66,486	28,377.32	36	239,785.67	
Res % of Total	89.3%	88.6%	80.0%	50.2%	39.3%	54.5%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	65,136.75	0.0%
C&I Govt Small	0	0.00	0	3,257	5,518.13	1	30,843.93	17.9%
C&I Products & Services	0	0.00	0	54,545	8,785.00	16	0.00	0.0%
C&I Subtotal	0	0.00	0	57,802	14,303.13	17	95,980.68	
C&I % of Total	0.0%	0.0%	0.0%	43.7%	19.8%	25.8%	24.0%	
Report Total	26,864	18,519.33	15	132,354	72,136.86	66	400,111.06	
Budget Comparison					28,232.80		400,111.06	7.1%